



FY 24' Budget Kickoff

Location: Commissioners Boardroom

Date: February 9, 2023

Time: 1:00 pm

I. Call to order

II. Financial Review

- a) Mid-Year Financial Review- Lori Carpenter, Finance Director
- b) CIP Update- Mitch Brigulio, Davenport and Associates

III. FY 24' Budget Considerations

- a) Franklin High School Project Architectural Update- Paul Boney, LS3P
- b) FY 24' Education Budget- Dr. Chris Baldwin, Superintendent, Macon County Schools
- c) FY 24' County Budget
 - i) Fire service in Macon County- Warren Cabe, Emergency Management Director
 - ii) FY 24' Budget Overview and Distribution of Budget Calendar- Derek Roland, County Manager
 - iii) Board of Commissioners FY 24' Goals and Objectives- Macon County Board of Commissioners

IV. Closed Session (If Necessary)

V. Adjourn